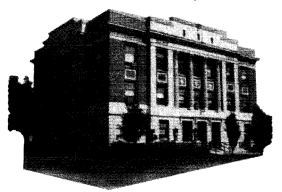
## Norton County, Kansas



## Norton, Kansas

October 15, 2010

Northwest Kansas Regional Library P.O. Box 446 Norton, Kansas 67654

I, Robert D. Wyatt, Norton County Clerk do hereby certify the following Levies per \$1,000 assessed valuation:

Witness my hand and official seal this 15th day of October, 2010.

Robert D. Wyatt Norton County Clerk

Valuation (July & November) Certified

Chevenne 26,979,432 26,278,349 Decatur Gove 43,457,442 Logan 37,971,225 Norton 25,320,479 30,443,098 Sheridan 38,123,793 Sherman 44,651,526 (July) Thomas 35,726,447 Trego Wallace 23,779,119 (July)

Total 332,730,910

Golvert D. Wyatt



**ROBERT D. WYATT Norton County Clerk** 

## SPECIAL DISTRICT RESOLUTION

## **RESOLUTION No. 2005-01**

A resolution expressing the property taxation policy of the Board of Northwest Kansas Library System with respect to financing the 2011 annual budget for Northwest Kansas Library System of Norton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Northwest Kansas Library System budget exceed the amount levied to finance the 2010 Northwest Kansas Library System budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness. temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Northwest Kansas Library System provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Northwest Kansas Library System that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Northwest Kansas Library System budget as defined above.

Adopted this 18 day of August, 2010 by the Northwest Kansas Library System Board

NORTHWEST KANSAS LIBRARY SYSTEM BOARD

eggy Dolden en Tillihan

(Attach a signed copy to the budget)

## **CERTIFICATE**

To the Clerk of
Norton County
State of Kansas
We, the undersigned, officers of
Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopte	d Budget	
					County
		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit f	or 2011	2			
Allocation of MVT, RVT, 16/20M	l Veh & Slide	3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4			
Fund	<u>K.S.A.</u>				
General	75-2551	5	376,702	330,708	. 994
Employee Benefits	12-16,102	6	24,675	23,408	.071
Totals		xxxxxxxxxxx	401,377	354,116	1.065
Worksheet		3			
Publication		7			
Is an Resolution required to be passed, p	ublished, and at	tached to the budget	Yes		

County Clerk's Use Only 332, 730, 910

November 1st Valuation

	November 1st V	aluation aluation
State Use Only	Assisted by:	<b>1</b>
Received	Mapes & Miller, CPA's	Mary Prubett
Reviewed by	418 E. Holme	
Follow-up: YesNo	Norton, KS 67654	Figgy A Solde
		Low Helle
Attest: Oct 15 , 2010		Governing Body
County Clerk		

Norton County

## NOTICE OF BUDGET HEARING

The governing body of Northwest Kansas Library System

will meet on the 18th day of August, 2010 at 3:00 p.m. at Pioneer Memorial Library, Colby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Northwest Kansas Library System, Norton, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. Estimated Tax Rate\* is subject to slight change depending on the final assessed valuation.

	2009		2010		Propo	sed Budget 201	1
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax	i İ	Amount of 2010 Ad	Est. Tax
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	341,910	0.937	360,495	1.084	376,702	330,708	0.993
Employee Benefits	19,201	0.055	24,000	0.064	24,675	23,408	0.070
Total	361,111	0.992	384,495	1.148	401,377	354,116	1.063
Total Tax Levied	342,793		342,793		354,116		
Assessed Valuation	348,431,616		307,742,367		332,991,027	1	

<sup>\*</sup>Tax rates are expressed in mills.

Leslie Bell

Systems Director

## **Computation to Determine Limit for 2011**

	Computation to Determine Limit for 2011		
			Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$	342,793
2.	Debt Service Levy in 2010 Budget	- \$	342,793
3.	Tax Levy Excluding Debt Service	\$	342,793
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +	966,877	
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 13,494,549  5b. Personal Property 2009 - 14,357,851  5c. Increase in Personal Property (5a minus 5b) + (Use Only	$\frac{0}{\text{ly if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2010:	625,333	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	1,592,210	
8.	Total Est Valuation July 1, 2010 332,991,027		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	331,398,817	
10.	Factor for Increase (7 divided by 9)	0.00480	
11.	Amount of Increase (10 times 3)	+ \$	1,647
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	344,440
13.	Debt Service Levy in this 2011 Budget		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		344,440

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Northwest Kansas Library System Norton County

## WORKSHEET

			Largest Fund of	rund of						
			2008 Tax Levy (2009 Budget	(2009 Budget)	2009 Tax L	2009 Tax Levy Rate (2010 Column)	) Column)			
	Total Est Valuation	Amount	Amount	General	Employee	0				
County	July 1, 2010	Uncoll	Levied	Fund	Benefits	Fund	MVT	RVT	16/20M Veh	Slider
Home										
Cheyenne	26,961,255		21,911	26,216	1,539		2,197	49	222	
Decatur	26,261,992		21,343	25,536	1,499		1,700	45	531	
Gove	43,423,227		35,289	42,223	2,478		1,546	65	284	
Logan	38,223,683		31,064	37,167	2,181		1,420	25	169	
Norton	25,304,763		20,565	24,605	1,444		2,155	62	687	
Sheridan	30,484,246		24,774	29,642	1,740		2,476	53	484	
Sherman	38,141,441		30,997	37,087	2,177		3,276	68	517	
Thomas	44,651,526		36,288	43,418	2,548		3,753	56	544	
Trego	35,759,775		29,061	34,772	2,041		2,109	60	413	
Wallace	23,779,119		19,325	23,122	1,357		1,470	20	186	
Total	332,991,027	0	270,616	323,789	19,004	0	22,102	503	4037	0

## ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2010 Budgeted Fund	Tax Levy Amount		Allocation for Year 2011	Year 2011	
	in 2010 Budget	MVT	RVT	16/20M Veh	Slider
General	323,789	20,877	475	3,813	0
Employee Benefits	19,004	1,225	28	224	0
	0	0	0	0	0
Total	342,793	22,102	503	4,037	0

	0			Slider
	4,037	'n	Vehicle Tax Estimat	County Treas 16/20 M Vehicle Tax Estimate
	503		nate	County Treas RVT Estimate
	22,102		mate	County Treas MVT Estimate
4,03	503	22,102	342,793	Total
	0	0	0	
	28	1,225	19,004	Employee Benefits

			MVT Factor
		RVT Factor_	0.06448
	16/20M Factor	0.00147	
Slider	0.01178		

## STATEMENT OF INDEBTEDNESS

10(2)	Tatal							NONE	Type of page	Type of Debt			
				-						Issue	of	Date	Data
										%	Rate	HILLESTER	Interact
										Issued	Amount		
	0									1/1/2010	Outstanding		Amount
										Interest	Date	1	
										Principal	Date Due	1	
	<u> </u>									Interest Principal	201	2	Amou
	0	,								Principal	2010	<u>-</u>	Amount Due
	0				_					Interest	1107	3	Amou
	0									Principal			Amount Due

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased     Contract Date     Contract (Months)     Contract (Months)     Contract (Months)     Contract (Months)     Beginning Principal)     1/1/2010       NONE     1/1/2010     1/1/2010     1/1/2010     1/1/2010     1/1/2010								Total
Term of Interest Contract Contract Rate Phased Date (Months) %			+-					
rchased Contract Contract Rate  Date (Months) %			+					
rchased Contract Contract Rate  Date (Months) %			+	,				
Term of Interest Contract Contract Rate Pate (Months)  Date (Months)								
Term of Interest Contract Contract Rate Chased Date (Months) %			-					
rchased Date (Months) %								
Term of Interest Contract Contract Rate Chased Date (Months) %								
Term of Interest Contract Contract Rate rchased Date (Months) %								
Term of Interest Contract Contract Rate rchased Date (Months) %								
Term of Interest Contract Contract Rate rchased Date (Months) %								
Term of Interest Contract Contract Rate (Months) %								
Term of Interest Contract Contract Rate Chased Date (Months) %								
Term of Interest Contract Contract Rate Date (Months) %								NONE
Term of Interest Contract Rate	+	1/1/2010		(Beginning Principal)	%	(Months)	Date	Item Purchased
Interest	Balance On Due	Balance On		Financed	Rate	Contract	Contract	
	Principal Payments Payments	Principal			Interest	of		
						Term		

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	[	Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		55,689	55,980	41,403
Receipts:				
Ad Valorem Tax		317,958	320,875	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		18,910	18,046	20,877
Recreational Vehicle Tax		409	778	475
16/20M Vehicle Tax		3,016	3,219	3,813
Interest on Idle Funds		1,790	3,000	1,000
Grants		75		
Miscellaneous	_	43		
Does miscellaneous exceed 10% of Total	Receints			
Total Receipts	receipts	342,201	345,918	26,165
Resources Available:		397,890	401,898	67,568
Expenditures:		021,020		01,000
Salaries	<del></del>	87,462	103,758	118,860
Sec. 125 Benefit Plan		33,000	36,000	36,000
Health Insurance		33,000	30,000	30,000
Audio-visual		5,475	7,000	7,000
Bibliographic Service		8,085	7,500	7,500
Books		30,024	30,000	30,000
	<del></del>	5,712	7,000	7,000
Building Utilities				
Building Maintenance		2,645 8,500	2,735 8,500	2,860
Building Rent		599		8,500
Capital Outlay			1,000	1,000
Computer Support		1,228	1,000	1,000
Contractual Services		20,094	16,260	16,520
Education		443	500	500
Grants to member libraries		67,880	69,000	69,000
Insurance		7,290	8,000	7,500
KPERS		15,175	14,992	14,362
KS Emp Sec.		270	300	500
Off Equip Mntn		0	100	100
Online Serv/Intern		623	300	300
Periodicals		1,233	1,200	1,200
Postage		10,373	12,000	10,500
Printing		4,756	3,000	4,000
Required Fees		5,358	4,500	5,500
Social Security			0	0
Supplies		4,979	4,500	4,500
Telephone		331	850	1,000
Travel		12,119	14,000	14,000
Vehicle Mntn		1,170	1,000	1,000
Workshops		2,354	2,000	2,000
Miscellaneous		4,732	3,500	4,500
Does miscellaneous exceed 10% of Total	Expenditures			
Total Expenditures		341,910	360,495	376,702
Unencumbered Cash Balance Dec 31		55,980	<u> </u>	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	360,495	360,495	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2009:	<u>No</u>		Tax Required	
	Del Comp Rate	0.90		2,976
		Amount of	of 2010 Ad Valorem Tax	330,708

Adopted Budget		Prior Year	Current Year	Proposed Budget
Employee Benefits		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		4,130	5,038	964
Receipts:				
Ad Valorem Tax		18,810	18,632	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		1,100	1,059	1,225
Recreational Vehicle Tax		24	46	28
16/20M Vehicle Tax		175	189	224
Miscellaneous				
Does miscellaneous exceed 10% of Total	Receipts			
Total Receipts		20,109	19,926	1,477
Resources Available:		24,239	24,964	2,441
Expenditures:				
Social Security		19,201	19,000	18,800
KPERS		0	5,000	5,875
Sec. 125 Benefit Plan		0		
Kansas Unemployment		0		
Workers Compensation Insurance		0		
Miscellaneous				
Does miscellaneous exceed 10% of Total	Expenditures			
Total Expenditures		19,201	24,000	24,675
Unencumbered Cash Balance Dec 31		5,038	964	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,127	24,227	Non-Appr Bal	964
Violation of Budget Law for 2009/2010:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal	25,639
Possible Cash Violation for 2009:	<u>No</u>		Tax Required	23,198
	Del Comp Rate	0.90	. *	211
		Amount of	2010 Ad Valorem Tax	23,408

## Proof of Publication

State of Kansas NORTON COUNTY

Witness my hand this

of Norton.

SUBSCRIBED and Sworn to before me this

, 2010. State of Kansas, County

Sherry Hickman of lawful Published in the Norton Telegram Friday, August 6, 2010 age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram. THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice: THAT said paper was entered as second class mail matter at the post office of its publication: THAT said paper has a general paid circulation in NORTON THE HIS MINIS County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, 376,702 24,675 401,377 THE ATTACHED was published on the following dates in a regular issue of the said newspaper: 1st publication was made on the 6 day of August 2010 2nd publication was made on the \_\_\_ 3rd publication was made on the \_ publication was made on the \_ day of \_ publication was made on the \_ day of 10.50 \_" Publication fee Affidavit, Notary's fees Additional copies

2010 Ad

dorem Tax

330,708

## Publisher's Affidavit

1. Tiffany Modifit , being duty sworn
declare that I am a Legal Coordinator
of THE SALINA JOURNAL, a daily newspaper
published at Salina, Saline County, Kansas, and of
general circulation in said county, which newspaper
has been admitted to the mails as second class matter in
said county, and continuously and uninterruptedly
published for five consecutive years prior to first
publication of attached notice, and that the
Budget Hearing Notice
has been correctly published in the entire issue of said
newspaper one time, publication being given in the issue
of <u>August 1, 2010</u>
Subscribed and sworn to before me, this/8-44
day of August A.D. 20 10
Notary Republic
/ Motary Republic

WENDY CHROBAK My Appt. Exp. 8-22-2012

Printer's Fee \$141.00

will meet on the	it is day of August	100	iwest Kansas Libr 10 p.m. at Pioteer		brary, Colby, Kai	usus for the purp	ose of
heacing and make			The second second	Calarian Caracian	s in the production and		e levied.
Defi	ijed budget inform	Later And Add Serve	THE ASS. COUNTY OF B	1200000-00	ary System, Nort	on, Kansas	為國
"机提飞	(\$) 10 ° 4	A CHEST	ill be available at t BUDGET SUMN				
Prodesed I	ludget 2011 Exper	A 100 CO 100 CO	ALCOHOL: N	- The state of the	Tax" establish the	maximum limits	963
	ndget. Estimated						
**************************************	2009		2010		Propo	sed Budget 201	
2004	Prior Year	Actual	Cuprent Year	Actual	(4.5) #\$6.	Amount of	Est.
	Actual	Tex	Extinute of	Tex	et sale of it	,2010 Ad	Tax
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	341,911	0,937	360,495	1:084	376,702	330,708	0,99
Complete Service	19,281	0.055	24,000	0.064	24,675	23,408	0.07
Total 19	361,111	6.992	384,495	1,148	401,337	354,116	(.06
Total Tax Level	342,703	111.0	342,793		354,116	27 17/13	
The state of the s	348,431,616	10	307,742,367	12.1	332,991,027	101101	¥#4
Assessed Valuation							

Northwest Kansas Library System Norton County

## WORKSHEET

		le recent	Largest Fund of	Fund of						
			2008 Tax Levy (2009 Budget)	(2009 Budget)	2009 Tax L	2009 Tax Levy Rate (2010 Column)	0 Column)			
	Total Est Valuation	Amount	Amount	General	Employee	0				
County	July 1, 2010	Uncoll	Levied	Fund	Benefits	Fund	MVT	RVT	16/20M Veh	Slider
Home										
Cheyenne	26,961,255	26,961,255 46,919, 432	21,911	26,216	1,539		2,197	49	222	
)ecatur	26,261,992	26,261,992 26,218,349	21,343	25,536	1,499		1,700	45	531	
Gove	43,423,227	43,423,227 43,459 442	35,289	42,223	2,478		1,546	65	284	
ogan	38,223,683 37,971	37971 225	31,064	37,167	2,181		1,420	25	169	
Norton	25,304,763	25,304,763 35,320,479	20,565	24,605	1,444		2,155	62	289	
Sheridan	30,484,246	30 443 098	24,774	29,642	1,740		2,476	53	484	
Sherman	38,141,441	38,141,441 38,123.193	30,997	37,087	2,177		3,276	89	517	
homas	44,651,526		36,288	43,418	2,548		3,753	56	544	
Trego	35,759,775	35,759,775 35,716,447	29,061	34,772	2,041		2,109	09	413	
Wallace	23,779,119		19,325	23,122	1,357		1,470	20	186	
Total	332,991,027	332,991,027 332,730,910	270,616	323,789	19,004	0	22,102	503	4037	0

## ALLOCATION OF MOTOR, RECREATIONAL AND 16/20M VEHICLE TAXES

2010 Budgeted Fund	Tax Levy Amount		Allocation for Year 2011	Year 2011	
	in 2010 Budget	MVT	RVT	16/20M Veh	Slider
General	323,789	20,877	475	3,813	0
Employee Benefits	19,004	1,225	28	224	0
	0	0	0	0	0
Total	342,793	22,102	503	4,037	0

22,102 503 4,037 County Treas 16/20 M Vehicle Tax Estimate 0.06448 County Treas MVT Estimate County Treas RVT Estimate MVT Factor Slider

0.01178

16/20M Factor

0.00147

RVT Factor